

Homeless Trust

COMMUNITY PARTNERSHIP FOR THE HOMELESS – HOMELESS ASSISTANCE CENTERS I AND II – EMERGENCY HOUSING PROGRAM

The Community Partnership For The Homeless (CPHI) is the private sector partner of the Miami Dade County Homeless Trust. They operate two Homeless Assistance Centers (HAC), one in downtown Miami the other on the grounds of the Homestead Airforce base. These centers provide emergency housing for individuals and families with their children. These centers provide the basic necessities such as sleeping quarters, food, clothes, and showers. However, they also provide much needed services such as medical treatment, employment training, substance abuse referrals, and in house Head Start programs for kids.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Disabled; Homeless; Legal/Court Involved; Low Income; Nonprofit Organizations; Refugees/Entrants; Single Parents; Students; Substance Abusers; Trainees; Underserved; Unemployed; Uninsured; Unskilled		

ELIGIBILITY

Client Eligibility Requirements:	All persons entering the Homeless Assistance Centers must be homeless, seeking temporary emergency services, and have the ability to independently perform adult daily living skills. Persons entering either of the two facilities (Miami/Homestead) must be referred and screened by respective outreach teams.		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Chapman Center-Miami; Lindsey Hopkins Adult Education; Ounce of Prevention Fund of Florida; Miami-Dade County Head Start; Miami-Dade County Homeless Trust; All Aboard Tutoring; Junior League of Miami; Miami-Dade County Public Schools, Project Upstart; Attitude Adjustment; Florida Department of Children and Families; Jewish Community Services; Senior Employment Project; Department of Veterans Affairs; Emergency Food and Shelter Program; Social Security Administration; Job Corps; Miami Hope Clinic/Health Foundation of South Florida; Jackson Health System; Legal Services of Greater Miami, Inc.; Homeless Hotline (1-877-994-5357), City of Miami Police Department; City of Miami Homeless Program

PROGRAM GOAL(S)

The purpose of the program is to serve the maximum number of homeless individuals and families with quality and caring services through the provision of temporary emergency housing, health care, and supportive services to all individuals and families who are or about to become homeless. The desired outcome from the client perspective is to have temporary emergency shelter while they seek services to address their immediate needs such as substance abuse counseling and employment training. The ultimate goal of the program and of the client is to transition out of the emergency shelter into either transitional or permanent housing within a 60-day period.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Provide temporary emergency housing with supportive services to 702 homeless men, women, and families on a nightly basis, 24-hours per day, 365 days per year	* Life to Date Admissions: 49,850
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* 60% successfully completed program and moved from dependency to self-sufficiency	* 49% were placed in permanent housing * 32% were placed in transitional housing with supportive services * 18% were relocated to family and friends outside of Miami-Dade County, Florida

FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	County; Private	
Matching Requirements:	Yes	Required Match: Cash
Minimum Required Match:	\$376,881 in County funding (23 percent of Total Match Required to Reflect Percentage of Children Served)	
Maintenance of Effort Requirements:	Yes	Funding Cycle: October 1 - September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$1,124,971	\$1,358,080	\$1,424,321	\$1,507,512	\$83,191
Other: Private	\$364,266	\$467,540	\$453,589	\$432,594	(\$20,995)
Total	\$1,489,237	\$1,825,620	\$1,877,910	\$1,940,106	\$62,196

Expenditure Summary					
Salaries and Benefits	\$927,986	\$1,170,078	\$1,231,866	\$1,269,668	\$37,802
Services and Supplies	\$480,609	\$565,381	\$579,710	\$600,103	\$20,393
Contracted Service Providers	\$42,231	\$46,766	\$45,634	\$47,335	\$1,701
Capital	\$38,411	\$43,395	\$20,700	\$23,000	\$2,300
Other	\$0	\$0	\$0	\$0	\$0
Total	\$1,489,237	\$1,825,620	\$1,877,910	\$1,940,106	\$62,196

Total Positions	120.00	118.00	119.00	129.00	10.00
Number of Children Served	1,286	1,668	1,513	1,820	307

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No